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TOWN OF MIDDLETON NEW HAMPSHIRE



Annual Report 2009

For the Fiscal Year Ending Dec. 31, 2009

Dedication



The Town of Middleton dedicates this 2009 Annual Report, with our deepest gratitude, to all those who have served and are serving our country in the armed forces. May those service members who have gone rest in hallowed peace and may those who are now on the front lines come home safely.

TOWN OF MIDDLETON ANNUAL REPORT

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MIDDLETON TOWN OFFICIALS

ELECTED OFFICIALS		TERM EXPIRES
Town Moderator	Jack Savage	2010
Board of Selectmen	Roger Mains, Chair Todd LaPierre, Vice Chair John Mullen, Jr.	2012 2010 2011
Town Clerk/Tax Collector	Deborah O'Toole	2011
Town Treasurer	Jill Mullen	2012
Supervisors of the Checklist	Kathleen Allfrey Kim Dixon-Burrows Dorothy Reynolds	2014 2015 2012
Middleton School Board	Kenneth Gary, Chair Andrea Bowden Terri Laughy John Mammone	2011 2010 2010 2012
School District Clerk	Kelly Tivnan	2010
School Treasurer	Dorothy Reynolds	2010
School District Moderator	Jack Savage	2010
Trustee of the Trust Funds	Darlene McEwan Kelly Tivnan Sandra Brudedle	2010 2010 2011
Budget Committee	Alan Caplette, Chair Marcia Stevens Yvette Haddock Jeanette Haney	2012 2011 2012 2011

Officials, Appointees, Boards, Commissions, and Committees

APPOINTED OFFICIALS	
Animal Officer	Megan M. Welch
Assessing Clerk	Pamela Frazier
Beach Commissioner	David Lundigren
BOS Admin Asst/Bookkeeper	Dorothy Reynolds
BOS Deputy Admin Asst	Pamela Frazier
Code Enforcement Officer	John Mammone
Deputy Forest Fire Warden	June Brown
Deputy Town Clerk/Tax Collector.	Mikel O'Brien
Deputy Town Treasurer	Joann Bormann
Electrical Inspector	Peter Ciccolini
Emergency Management Director	Joe Curtin
EMS Captain	Andrea Bowden
EMS Lieutenant	David Silbernagel
Fire Chief	<i>Vacant</i>
Fire Lieutenant/Training Officer	Lon Berry
Forest Fire Warden	Ryan Dionne
Health Officer	John Mammone
Police Chief	Randy Sobel
Police Sergeant	David Hall
Police Sergeant	Stacey Gilman
Police Training Officer	Sean O'Reilly
Recreation Director	<i>Vacant</i>
Road Agent	Rick Washburn
Selectmen's Admin. Asst. Deputy	Pam Frazier
Town Administrator	Anthony F Simon
Town Assessor	Avitar Associates
Welfare Director	Jennifer Adams

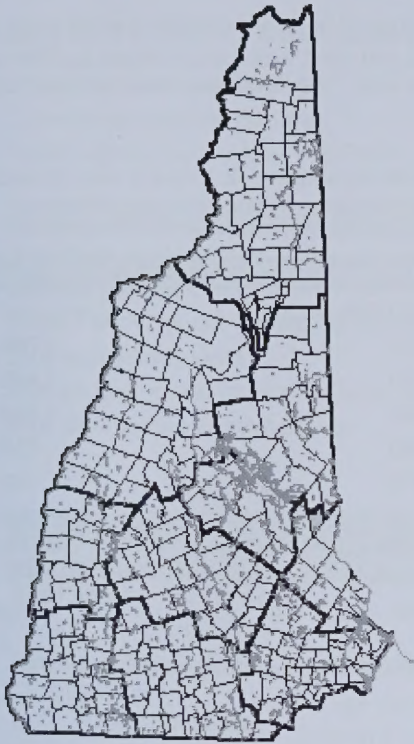
PLANNING BOARD	TERM EXPIRES
Gilman Pond, Chair	
Kathryn Buzard	2011
John Mullen, Ex-Officio	2011
<i>Member</i>	<i>Vacant</i>
<i>Member</i>	<i>Vacant</i>
<i>Member</i>	<i>Vacant</i>
<i>Member</i>	<i>Vacant</i>
Amanda Page, Alternate	
Randy Talon, Alternate	

ZONING BOARD OF ADJUSTMENT	TERM EXPIRES
Joseph Branca, Chair	2012
Alfred Poulin, Vice Chair	2010
Yvette Haddock, Clerk	
Richard Chamberlain	2012
Linda Adamo	2012
<i>Member</i>	<i>Vacant</i>
<i>Alternate</i>	<i>Vacant</i>

CONSERVATION COMMISSION	TERM EXPIRES
Kathryn Buzard, Chair	2010
Carol Vita	2011
Roger Mains, Ex-Officio	2012
Evelyn Campbell, Alternate	2012

CABLE ADVISORY COMMITTEE	TERM EXPIRES
Linda Adamo, Chair	
John Mullen	

COMMUNITY PROFILE



Middleton, NH

Established: 1794

Population: 1,760 (2006)

Community Contact	Middleton Board of Selectmen Board of Selectmen 182 King's Highway Middleton, NH 03887
Telephone	(603) 473-2261
Fax	(603) 473-2577
E-mail	midsel@worldpath.net
Web Site	not available
Municipal Office Hours	Selectmen: Monday through Thursday, 8 am - 4 pm; Town Clerk/Tax Collector: Monday, 1 pm - 7 pm and Tuesday through Thursday, 9 am - 3 pm
County	Strafford
Labor Market Area	Rochester-Dover NH-ME Metro-NECTA, NH Portion
Tourism Region	Lakes
Planning Commission	Strafford Regional
Regional Development	Wentworth Economic Development Corp.
Election Districts	
US Congress	District 1
Executive Council	District 2
State Senate	District 3
State Representative	Strafford County District 3

Incorporated: 1778

Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.

Economic & Labor Market Information Bureau, NH Employment Security, 2007. Community Response Received 09/05/07

Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,190 over 50 years, from 255 in 1950 to 1,445 in 2000. The largest decennial percent change was a 71 percent increase between 1970 and 1980, which was followed by a 66 percent increase between 1980 and 1990. The 2006 Census estimate for Middleton was 1,760 residents, which ranked 150th among New Hampshire's incorporated cities and towns.

Population Density, 2006: 97.4 persons per square mile of land area. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2003	\$1,453,128
Budget: School Appropriations	not available
Zoning Ordinance	1981/07
Master Plan	1983
Capitol Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board
Boards and Commissions	
Elected:	Selectmen
Appointed:	Planning; Conservation
Public Library	No Library

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Volunteer
Town Fire Insurance Rating	9
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	10 miles	25
Frisbie Memorial, Rochester	15 miles	112

UTILITIES

Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Municipal
Pay-As-You-Throw Program	No
Recycling	None

Telephone Company	Verizon
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2006 Total Tax Rate (per \$1000 of value)	\$16.30
2006 Equalization Ratio	100

Town of Middleton

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2006	1,760	119,990
2000	1,445	112,676
1990	1,220	104,348
1980	734	85,324
1970	430	70,431

Census 2000 Demographics

Population by Gender

Male	757	Female	683
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Population by Age Group

Under age 5	108
Age 5 to 19	344
Age 20 to 34	220
Age 35 to 54	506
Age 55 to 64	113
Age 65 and over	149
Median Age	36.6 years

Educational Attainment, population 25 years and over

High school graduate or higher	77.3%
Bachelor's degree or higher	8.0%

ANNUAL INCOME, 1999

(US Census Bureau)

Per capita income	\$18,415
Median 4-person family income	\$48,529
Median household income	\$43,942

Median Earnings, full-time, year-round workers

Male	\$32,014
Female	\$26,336

Families below the poverty level	4.5%
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LABOR FORCE

(NHES - ELMI)

Annual Average	1996	2006
Civilian Labor Force	731	955
Employed	688	923
Unemployed	43	32
Unemployment Rate	5.9%	3.4%

EMPLOYMENT & WAGES

(NHES - ELMI)

Annual Average Covered Employment	1996	2006
Goods Producing Industries		

2006 Full Value Tax Rate (per \$1000 of value) **\$16.35**

2006 Percent of Local Assessed Value by Property Type

Residential Land and Buildings **96.4%**
Commercial Land and Buildings **2.2%**
Public Utilities, Current Use, and Other **1.4%**

HOUSING (NH Office of Energy and Planning)

2006 Total Housing Units **944**
2006 Single-Family Units **829**
Single-Family Permits Issued, Net Change of Units **15**
2006 Multi-Family Units **20**
Multi-Family Permits Issued, Net Change of Units **0**
2006 Manufactured Housing Units **95**

Average Employment **n 9**
Average Weekly Wage **n \$541**
Service Providing Industries
Average Employment **n 112**
Average Weekly Wage **n \$815**
Total Private Industry
Average Employment **n 121**
Average Weekly Wage **n \$795**
Government (Federal, State, and Local)
Average Employment **18 15**
Average Weekly Wage **\$147 \$462**
Total, Private plus Government
Average Employment **n 136**
Average Weekly Wage **n \$758**

n = indicates that the data does not meet disclosure standards

TRANSPORTATION (Distance estimated from city / town hall)

Road Access US Routes
State Routes **153**
Nearest Interstate, Exit **Spaulding Tpk., Exit 18; I-95, Exit 5**
Distance **5 miles; 34 miles**

Nearest Public Use Airport, General Aviation

Skyhaven, Rochester

Runway **4,001 ft. asphalt**
Lighted? **Yes** Navigational Aids? **Yes**

Nearest Airport with Scheduled Service

Pease International Distance **33 miles**

Number of Passsenger Airlines Serving Airport **2**

Driving distance to selected cities:

Manchester, NH **57 miles**
Portland, ME **62 miles**
Boston, MA **89 miles**
New York City, NY **300 miles**
Montreal, Quebec **270 miles**

COMMUTING TO WORK (US Census)

Workers 16 years and over
Drove alone, car/truck/van **78.7%**
Carpooled, car/truck/van **13.5%**
Public transportation **1.5%**
Walked **1.7%**
Other Means **1.2%**
Worked at home **3.5%**
Mean Travel Time to Work **35.9 minutes**
Percent of Working Residents:
Working in community of residence **10%**
Commuting to another NH community **82%**
Commuting out-of-state **8%**

RECREATION, ATTRACTIONS, AND EVENTS

X Municipal Parks
YMCA/YWCA
Boys Club/Girls Club
Golf Courses
Swimming: Indoor Facility
Swimming: Outdoor Facility
Tennis Courts: Indoor Facility
Tennis Courts: Outdoor Facility
Ice Skating Rink: Indoor Facility
Bowling Facilities
Museums
Cinemas
Performing Arts Facilities
Tourists Attractions
Youth Organizations (i.e., Scouts, 4-H)
Youth Sports: Baseball
Youth Sports: Soccer
Youth Sports: Football
Youth Sports: Basketball
Youth Sports: Hockey
Campgrounds
X Fishing/Hunting
X Boating/Marinas
X Snowmobile Trails
Bicycle Trails
Cross Country Skiing
X Beach or Waterfront Recreational Area
Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other:

SELECTMEN'S REPORT

To the People of Middleton:

It was a busy year in town government. In addition to conducting regular operations, we made significant progress in addressing several major outstanding issues.

On the personnel front, Roger Mains was elected to his third term as a selectman. He continues to serve as chair of the board. Jill Mullen was elected to the position of Town Treasurer and is proving to be a very competent and dedicated member of our team. We again had to make a change in the welfare (general assistance) program and selected Jennifer Adams, a Middleton resident with an extensive background in human services, as our new Welfare Administrator. A major change is underway at the Fire Department. Chief Mike Laughy recently retired and Deputy Chief Jake Bourdeau has been appointed to the top position on an interim basis. We will be establishing a selection process to determine who the permanent replacement will be.

After a great deal of discussion and research, a design for a new Highway Department garage was developed. This project is now moving into the construction plan and preliminary construction phase.

Another important step is the proposed temporary Fire Department structure. This is designed to address the current deficiencies in the fire station until the present highway garage is vacant and available for rehabilitation and service as the new fire station.

On the warrant this year is a proposal to remedy the deficiencies with emergency medical response in town. Article 30 asks you to raise and appropriate \$20,000 to establish a trial pay-per-call system to compensate our medical personnel. This would replace the current volunteer/stipend approach which is no longer working.

On the technology front, the new town telephone system was installed last summer. While some issues with it have required resolution, the system offers both staff and townspeople increased efficiency and capability at approximately the same cost as the old telephones.

The much talked about website is also in active development. A trial site has been established, and we estimate that the new site will be up and running by late spring.

Middleton Board of Selectmen

Roger Mains
Todd LaPierre
John Mullen, Jr.

WARRANT FOR TOWN MEETING 2010
State of New Hampshire, County of Strafford
Town of Middleton

Town of Middleton

WARRANT FOR TOWN MEETING 2010

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in town affairs:

You are hereby notified to meet at the Middleton Town Hall on Tuesday the 9th day of March in the year 2010 at eleven o'clock in the forenoon (11:00 AM), with polls not closing before seven o'clock in the evening (7:00PM), to act upon the following:

Article 1: To choose all necessary officers for the stated terms:

Selectman for three (3) years
Town Moderator for two (2) years
Trustee of Trust Funds for one (1) year
Trustee of Trust Funds for two (2) years
Budget Committee member for three (3) years

Article 2: Amendment #1. Are you in favor of the adoption of the amendment to the Middleton zoning ordinance as proposed by the planning board, as follows: To adopt a new article entitled "Small Wind Energy Systems Ordinance" to provide for the permitting and regulation of certain windmills, to include standards of construction, height limitations, sound level limitations and setback requirements. This will be part of a new section of the ordinance entitled "Alternative Green Energy Ordinance."
(Recommended by the Planning Board)

Article 3: Amendment #2. Are you in favor of the adoption of the amendment to the Middleton zoning ordinance as proposed by the planning board as follows: To amend the Telecommunications Facility Ordinance so as to broaden the stated purposes and objectives, add standards for lighting, add fencing requirements, add procedures and standards for the issuance of a conditional use permit for such a use and renumber sections as necessary.
(Recommended by the Planning Board)

You are hereby further notified to meet at the Middleton Town Hall on Saturday the 13th day of March in the year 2010 at nine o'clock (9:00 AM) in the forenoon to act on the following articles:

Article 4: To see if the Town will vote to raise and appropriate the sum of two hundred thirty thousand dollars (\$230,000) for the purpose of constructing drainage improvements at Sunrise Lake Estates, with one hundred ninety five thousand dollars (\$195,000) to come from the State Revolving Fund (RSA 486:14) and to authorize the selectmen to apply for, negotiate the terms of, accept and take such other action as may be necessary to obtain this loan with the balance of thirty-five thousand dollars (\$35,000) to come from the Reconstructing Drainage at Sunrise Estates capital reserve fund established in 2009 for this purpose. This will be a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until this project is complete or December 31, 2015, whichever is sooner. (Two thirds ballot vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 5: To see if the Town will vote to raise and appropriate the sum of four hundred seventy-four thousand seven hundred forty-four dollars (\$474,744) for General Government as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Executive	\$ 113,641	\$ 111,146
Elect., Reg. & Vitals	\$ 18,950	\$ 18,950
Financial Admin.	\$ 34,973	\$ 33,959
Assessing Services	\$ 29,025	\$ 29,025
Legal Expense	\$ 10,000	\$ 10,000
Personnel Admin.	\$ 197,117	\$ 195,013
Planning & Zoning	\$ 7,200	\$ 7,200
Conservation Comm.	\$ 2,000	\$ 2,000
Gen. Gov't. Bldgs.	\$ 41,001	\$ 41,001
Insurance	\$ 24,950	\$ 24,950
Debt Service	\$ 1,500	\$ 1,500
TOTALS	\$ 480,357	\$ 474,744

Article 6: To see if the town will vote to raise and appropriate the sum of three hundred nine thousand four hundred twelve dollars (\$309,412) for Public Safety as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Police	\$ 250,956	\$ 245,409
Fire & Rescue	\$ 56,003	\$ 56,003
Emergency Mgmt.	\$ 2,000	\$ 2,000
County Dispatch	\$ 6,000	\$ 6,000
TOTALS	\$ 314,959	\$ 309,412

Article 7: To see if the Town will vote to raise and appropriate the sum of three hundred eighty-four thousand seven hundred twenty-six dollars (\$384,726) for Highways, Streets, Bridges, and Street Lighting as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Highway (Highway Block Grant/ Revenue Offset)	\$ 367,693	\$ 363,726
Street Lighting	\$ 5,000	\$ 5,000
School Diesel (School Diesel Offsetting Revenue)	\$ 16,000	\$ 16,000
TOTALS	\$ 388,693	\$ 384,726

Article 8: To see if the Town will vote to raise and appropriate the sum of one hundred eighty-four thousand nine hundred seventy-one dollars (\$184,971) for Health, Welfare, and Education as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Code Enforcement	\$ 11,570	\$ 11,570
Animal Control	\$ 8,800	\$ 8,800
Health Agencies	\$ 4,851	\$ 4,851
Welfare	\$ 24,650	\$ 24,650
Solid Waste Collection	\$ 135,100	\$ 135,100
TOTALS	\$ 184,971	\$ 184,971

Article 6: To see if the Town will vote to raise and appropriate the sum of three hundred fourteen thousand nine hundred fifty-nine dollars (\$314,959) for Public Safety as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Police	\$ 250,956	\$ 245,409
Fire & Rescue	\$ 56,003	\$ 56,003
Emergency Management	\$ 2,000	\$ 2,000
County Dispatch	\$ 6,000	\$ 6,000
TOTALS	\$ 314,959	\$ 314,959

Article 7: To see if the Town will vote to raise and appropriate the sum of three hundred eighty-four thousand seven hundred twenty-six dollars (\$384,726) for Highways, Streets, Bridges, and Street Lighting as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Highway	\$ 367,693	\$ 363,726
(Highway Block Grant/ Revenue Offset)		
Street Lighting	\$ 5,000	\$ 5,000
School Diesel	\$ 16,000	\$ 16,000
(School Diesel Offsetting Revenue)		
TOTALS	\$ 388,693	\$ 384,726

Article 8: To see if the Town will vote to raise and appropriate the sum of one hundred eighty-four thousand nine hundred seventy-one dollars (\$184,971) for Health, Welfare, and Education as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Code Enforcement	\$ 11,570	\$ 11,570
Animal Control	\$ 8,800	\$ 8,800
Health Agencies	\$ 4,851	\$ 4,851
Welfare	\$ 24,650	\$ 24,650
Solid Waste Collection	\$ 135,100	\$ 135,100
TOTALS	\$ 184,971	\$ 184,971

Article 9: To see if the Town will vote to raise and appropriate the sum of four thousand five hundred one dollars (\$4,501) for Culture and Recreation as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Park Maintenance	\$ 1	\$ 1
Beach Maintenance	\$ 1,000	\$ 1,000
Children's Parties	\$ 2,000	\$ 2,000
Patriotic	\$ 500	\$ 500
Other Recreation	\$ 1,000	\$ 1,000
TOTALS	\$ 4,501	\$ 4,501

Article 10: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in the existing Reconstructing Sunrise Estates Drainage capital reserve fund to construct drainage improvements at Sunrise Lake Estates. This article to be considered only if Article 4 fails. (Majority vote required)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 11: To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be placed in the existing Police Cruiser capital reserve fund. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 12: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the existing Highway Department Vehicles capital reserve fund. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 13: To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) for the purpose of road maintenance and reconstruction including the reconstruction of Sunrise Drive and the shim/overlay of approximately 7800 feet of Silver Street. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the work is completed or December 31, 2015, whichever is sooner. (Majority vote required).

Recommended by the Selectmen

Recommended by the Budget Committee

Article 14: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of tree removal and pruning on various roads in the town. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the work is completed or December 31, 2015, whichever is sooner. (Majority vote required.)

Not recommended by the Selectmen

Not recommended by the Budget Committee

Article 15: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of designing a septic system, developing and purchasing construction plans and performing preliminary site work for a new six bay highway garage with salt and mixing sheds and to authorize the withdrawal of said sum from the existing Highway Department Trust Fund. This garage is to be located on the town owned property on Ridge Road. No amount is to be raised from taxation. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 16: To see if the Town will vote to discontinue the Public Safety Building capital reserve (established in 2006). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. This article is contingent on the passage of Article 17. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 17: To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) to be added to the existing Highway Department Trust Fund. This sum is to transfer from fund balance and represents the funds from the discontinuance of the Public Safety Building capital reserve in Article 16. No amount is to be raised from taxation. This article is contingent on the passage of Article 16. (Majority vote required)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 18: To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the existing Milfoil/Invasive Aquatic Species Trust Fund established and existing for the purpose of treating exotic milfoil and other exotic aquatic weeds. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 19: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the existing Town Hall Repair and Rehabilitation capital reserve fund. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 20: To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be placed in the existing Natural and Man Made Disasters Capital Reserve Fund established to pay expenses caused by such disasters. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 21: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the existing Revaluation Capital Reserve Fund to revalue the town in future years. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 22: To see if the Town will vote to raise and appropriate the sum of four hundred dollars (\$400) to be placed in the existing Ballot Counting Machine Non-capital Reserve Fund for the purpose of leasing a ballot counting machine for the 2012 presidential election. (Majority vote required).

Recommended by the Selectmen

Recommended by the Budget Committee

Article 23: To see if the Town will vote to authorize the Board of Selectmen, in accordance with RSA 41:11-a, to enter into multi-year lease agreements, on such terms and conditions as the Selectmen deem appropriate, for the construction of cellular communications facilities on portions of town owned real property located on Ridge Road (site of the proposed new highway garage) and Kings Highway (town sand and gravel pit). Such properties are more specifically described as being portions of Map 12 Lot 24 and New Durham Map 20 Lot 3A. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 24: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of replacing and/or repairing the exterior stairs and handicapped access ramp at the municipal building. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the work is completed or December 31, 2015, whichever is sooner. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 25: To see if the Town will vote to appoint the Selectmen as agents to make expenditures from the following existing capital reserve and trust funds:

Fire Department Addition Capital Reserve

Highway Department Trust Fund

Police Cruiser Capital Reserve

(Majority vote required.)

Recommended by the Selectmen

Article 26: To see if the Town will vote to discontinue the Fire Truck Capital Reserve (which was never properly established). Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. This article is contingent on the passage of Article 27. (Majority vote required)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 27: To see if the Town will vote to establish a capital reserve fund under the provisions of New Hampshire RSA 35:1 for the purpose of replacing Fire Department vehicles, to appoint the Selectmen as agents to make expenditures from this fund and, further to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund. This sum is to transfer from fund balance and represents the funds from the discontinuance of the Fire Truck Capital Reserve in Article 26. No amount is to be raised from taxation. This article is contingent on the passage of Article 26. (Majority vote required)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 28: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the previously established Fire Department Replacement Vehicles Capital Reserve. (Majority vote required)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 29: To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to obtain and install a temporary structure or facility to provide the fire station with a bathroom, office space and storage. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the work is completed or December 31, 2015, whichever is sooner. (Majority vote required.)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 30: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of establishing a trial pay per call system for emergency medical services. This will be a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the project is complete or December 31, 2015, whichever is sooner. (Majority vote required)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 31: Shall we modify the elderly exemption from property tax in the Town of Middleton, based on assessed value, for qualified taxpayers as follows:

- for a person 65 years of age up to 75 years in the amount of \$20,000
- for a person 75 years of age up to 80 years in the amount of \$25,000
- for a person 80 years of age or older in the amount of \$30,000

To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least five (5) consecutive years.

In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$45,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. (Majority vote required)

Recommended by the Selectmen

Recommended by the Budget Committee

Article 32: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of awarding one percent (1 %) pay raises for the town employees, the allocation of raises to be determined by the Selectmen.

Not recommended by the Selectmen

Recommended by the Budget Committee

Article 33: To see if the voters of the Town of Middleton will vote to approve the elimination of the position of Town Administrator.
Separation/Termination is to take effect 60 days from the date of the 2010 Regular Town Meeting. *(by petition)*

Given under our hand and seal this 22rd day of February 2010.
By the Board of Selectmen of the Town of Middleton,

Roger Mains, Chair

Todd LaPierre, Selectman

John Mullen, Jr., Selectman

BUDGET OF TOWN: (MS-7 FORM)

MS-7 Budget - Town of _____ FY _____

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	2	111146	103563	113641	
4140-4149	Election,Reg.& Vital Statistics	2	17700	15660	18950	
4150-4151	Financial Administration	2	37737	34682	34973	
4152	Revaluation of Property	2	28025	28032	29025	
4153	Legal Expense	2	10500	12367	10000	
4155-4159	Personnel Administration	2	199817	156062	197117	
4191-4193	Planning & Zoning	2	9000	4066	7200	
4194	General Government Buildings	2	40300	34644	41001	
4195	Cemeteries					
4196	Insurance	2	24950	23005	24950	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	241972	249271	250956	
4215-4219	Ambulance	3	4200	3161	4202	
4220-4229	Fire	3	44176	37425	51801	
4240-4249	Building Inspection	5	9700	4469	11570	
4290-4298	Emergency Management	3	2000	28	2000	
4299	Other (Including Communications)	3	10000	5985	6000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	4	347434	368944	367693	
4313	Bridges					

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#		Warr.	Art.#	Prior Year As	Prior Year	Expenditures	Ensuing Fiscal Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED		
GENERAL GOVERNMENT												XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		2	111146		103563		113641		111146			
4140-4149	Election,Reg. & Vital Statistics		2	17700		15660		18950		18950			
4150-4151	Financial Administration		2	37737		34682		34973		33959			
4152	Revaluation of Property		2	28025		28032		29025		29025			
4153	Legal Expense		2	10500		12367		10000		10000			
4155-4159	Personnel Administration		2	199817		156062		197117		195013			
4191-4193	Planning & Zoning		2	9000		4066		7200		7200			
4194	General Government Buildings		2	40300		34644		41001		41001			
4195	Cemeteries												
4196	Insurance		2	24950		23005		24950		24950			
4197	Advertising & Regional Assoc.												
4199	Other General Government												
PUBLIC SAFETY												XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		3	241972		249271		250956		245409			
4215-4219	Ambulance		3	4200		3161		4202		4202			
4220-4229	Fire		3	44176		37425		51801		51801			
4240-4249	Building Inspection		5	9700		4469		11570		11570			
4290-4298	Emergency Management		3	2000		28		2000		2000			
4299	Other (Including Communications)		3	10000		5985		6000		6000			
AIRPORT/AVIATION CENTER												XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations												
HIGHWAYS & STREETS												XXXXXXXXXX	XXXXXXXXXX
4311	Administration												
4312	Highways & Streets		4	347434		368944		367693		363726			
4313	Bridges												

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PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#				Warr. Art.#		Prior Year As Approved by DRA		Expenditures Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.													
4316	Street Lighting			4		5000		5030		5000		5000	
4319	Other (School Diesel)			4		16000		13916		16000		16000	
SANITATION													
4321	Administration												
4323	Solid Waste Collection			5		135120		136829		135100		135100	
4324	Solid Waste Disposal												
4325	Solid Waste Clean-up												
4326-4329	Sewage Coll. & Disposal & Other												
WATER DISTRIBUTION & TREATMENT													
4331	Administration												
4332	Water Services												
4335-4339	Water Treatment, Conserv.& Other												
ELECTRIC													
4351-4352	Admin. and Generation												
4353	Purchase Costs												
4354	Electric Equipment Maintenance												
4359	Other Electric Costs												
HEALTH/WELFARE													
4411	Administration												
4414	Pest Control			5		8180		6844		8800		8800	
4415-4419	Health Agencies & Hosp. & Other			5		5350		3849		4851		4851	
4441-4442	Administration & Direct Assist.			5		26200		15677		24650		24650	
4444	Intergovernmental Welfare Payemnts												
4445-4449	Vendor Payments & Other												

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud. Warr. Art.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	CULTURE & RECREATION			XXXXXXX		XXXXXXX		XXXXXXX		XXXXXXX		XXXXXXX	
4520-4529	Parks & Recreation		6		3000		1711		3001			3001	
4550-4559	Library												
4583	Patriotic Purposes								500			500	
4589	Other Culture & Recreation								1000			1000	
CONSERVATION													
4611-4612	Admin. & Purch. of Nat. Resources												
4619	Other Conservation		2		2000		1730		2000			2000	
4631-4632	REDEVELOPMNT & HOUSING												
4651-4659	ECONOMIC DEVELOPMENT												
DEBT SERVICE													
4711	Princ.- Long Term Bonds & Notes												
4721	Interest-Long Term Bonds & Notes												
4723	Int. on Tax Anticipation Notes		2		2500				1500			1500	
4790-4799	Other Debt Service												
CAPITAL OUTLAY													
4901	Land												
4902	Machinery, Vehicles & Equipment												
4903	Buildings												
4909	Improvements Other Than Bldgs.												
OPERATING TRANSFERS OUT													
4912	To Special Revenue Fund												
4913	To Capital Projects Fund												
4914	To Enterprise Fund												
	Sewer-												
	Water-												

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp. Tr. Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			1342007	1266950	1373481	0	1358354	0

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

1 2 3 4 5

****INDIVIDUAL WARRANT ARTICLES****

MS-7
Rev. 08/09

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting	4	5000	5030	5000	
4319	Other (School Diesel)	4	16000	13916	16000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	5	135120	136829	135100	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH/WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	5	8180	6844	8800	
4415-4419	Health Agencies & Hosp. & Other	5	5350	3849	4851	
4441-4442	Administration & Direct Assist.	5	26200	15677	24650	
4444	Intergovernmental Welfare Payemnts					
4445-4449	Vendor Payments & Other					

MS-7 Budget - Town of _____ FY _____

1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	6	3000	1711	3001	
4550-4559	Library					
4583	Patriotic Purposes				500	
4589	Other Culture & Recreation				1000	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation	2	2000	1730	2000	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	2	2500		1500	
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					

MS-7 Budget - Town of MIDDLETON FY 2010

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
OPERATING TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except#4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			1342007	1266950	1373481	0	1358354	0

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE Ensuing Fiscal Year
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED
	Sunrise Estates Drainage	4	35000		230000		230000
4900-24	Alternative Sunrise Estates Drainage	10			25000		25000
4900-12	Police Crusier CRF	11	28000	27883	12000		12000
4900-17	Highway Vehicles CRF	12	10000		20000		20000
4900-01	Road Maintenance & Reconstruction	13	125000	76404	150000		150000
	Tree Removal and Prunning	14				20000	
	Highway Department CRF	17	10000		27000		27000
4900-05	Invasive Aquatic Species (Milfoil)	18	2000	2000	2000		2000
4900-25	Town Hall Repair & Renovation CRF	19	5000		5000		5000
4900-26	Natural & Man Made Diasaters CRF	20	2000		2000		2000
	Revaluation CRF	21	10000		10000		10000
	Ballot Counting Machine NCRF	22			400		400
	Municipal Bldg Ext Stair Replace/Rpr	24			10000		10000
	Fire Department Repl. Vehicles CRF	27			15000		15000
	Fire Department Repl. Vehicles CRF	28			10000		10000
	Fire Dept Temporary Facility	29			12000		12000
	EMS Call System	30			20000		20000
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	550400	XXXXXXXXXX	550400

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE Ensuing Fiscal Year RECOMMENDED
	Highway Garage Plans	15			20000		20000
	Pay Raise of One (1) Percent	32				5000	5000
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	20000	XXXXXXXXXX	25000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		4159	5000	5000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes				
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		228565	225000	225000
3230	Building Permits		5411	5500	5000
3290	Other Licenses, Permits & Fees		6263	6000	6000
3311-3319	FROM FEDERAL GOVERNMENT		57630	0	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		3242	0	0
3352	Meals & Rooms Tax Distribution		83207	80000	80000
3353	Highway Block Grant		54915	58192	58192
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		30015	30000	30000
3409	Other Charges		475	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		70221	1000	1000
3502	Interest on Investments		2347	2500	2300
3503-3509	Other		2598	2500	2500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		12000	55000	55000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		125000		
	Fund Balance ("Surplus") to Reduce Taxes		50000	50000	50000
TOTAL ESTIMATED REVENUE & CREDITS			736048	520692	519992

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	1342007	1373481	1358354
Special Warrant Articles Recommended (from pg. 6)	227000	550400	550400
Individual Warrant Articles Recommended (from pg. 6)		20000	25000
TOTAL Appropriations Recommended	1569007	1943881	1933754
Less: Amount of Estimated Revenues & Credits (from above)	736048	520692	519992
Estimated Amount of Taxes to be Raised	832959	1423189	1413762

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

193375

EMPLOYEE EARNINGS 2009

Todd LaPierre, Selectmen	\$ 2,163.00	Lon Berry, Lt. Fire	\$ 2,037.75
John Mullen, Selectmen	\$ 2,163.00	David Silbernagel, Lt. EMS	\$ 2,300.00
Tony Simon, Town Adm.	\$ 41,060.00	Andrea Bowden, Capt. EMS	\$ 2,000.00
Dorothy Reynolds, Admin. Asst.	\$24,669.33	Mike Laviolette, Firefighter	\$ 800.00
Pam Frazier, Assessing Clerk	\$ 8,484.55	Jeff Roub, Capt. Fire	\$ 750.00
Jill Mullen, Treasurer	\$ 1,746.00	June Brown, Traffic Control	\$ 590.00
Leah Proulx, Treasurer	\$ 599.40	Eric Parker, Firefighter/EMS	\$ 800.00
Deborah Otoole, T Clerk/T Coll.	\$21,918.52	Laura Parker, Firefighter/EMS	\$ 1,500.00
Mikel O'Brien, Dep. T Clk/T Coll	\$ 6,137.50	Scott Bowden, Firefighter	\$ 550.00
Jennifer Adams, Welfare Dir.	\$ 333.33	Ryan Dionne, Firefighter	\$ 600.00
Dawn Marie Hutchins, Welfare Dir	\$ 3,333.30	Bob Gay, Firefighter	\$ 100.00
Carmen Nolen, Police Secretary	\$ 9,417.04	Paul Carrier, Firefighter	\$ 441.49
Randy Sobel, Police Chief	\$53,869.02	Chris Liberie, Firefighter	\$ 1,400.00
David Hall, Sergeant	\$47,215.56	Josh Biron, Firefighter	\$ 850.00
Stacy Gilman, Sergeant	\$41,521.29	Brock Griffin, Firefighter	\$ 550.00
Sean O'Reilly, Full Time Officer	\$44,273.51	Jake Bourdeau, Firefighter	\$ 850.00
Timothy Brown, Part-Time Officer	\$ 8,280.04	Scott Norton, Firefighter	\$ 618.09
Wade Bartlett, Part-Time Officer	\$ 2,392.82	Karen Poisson, EMS	\$ 450.00
David Winship, Part-Time Officer	\$ 4,890.16	Matt Chesley, Firefighter	\$ 38.94
Rick Washburn, Road Agent	\$43,791.32	Joni vanGelder, PB Clerk	\$ 1,340.00
Robert Page, Highway	\$31,891.95	Lucien Vita, ZBA Clerk	\$ 400.00
Dale Glidden, Highway	\$33,084.56	Kathleen Allfrey, Supervisor	\$ 280.00
Peter Masse, Jr., Highway	\$32,218.40	Kim Dixon-Burrows, Supervisor	\$ 120.00
Richard Page, Highway Part-Time	\$ 1,643.75	Dorothy Reynolds, Supervisor	\$ 280.00
Edward Brannan, Highway P-T	\$25,681.14	Evelyn Campbell, Ballot Clerk	\$ 160.00
Stacey Cole, ACO	\$ 3,048.80	Linda Peckham, Ballot Clerk	\$ 160.00
Megan Welch, ACO	\$ 700.00	Freda Wheeler, Ballot Clerk	\$ 80.00
John Mammone, Code Enforcement	\$ 2,983.16	Lester Kimball, Maintenance	\$ 437.50
Peter Cicolini, Electrical Insp.	\$ 822.46	Darlene Cremen, Cleaning	\$ 280.00
Mike Laughy, Fire Chief	\$ 2,500.00	David Lundrigan, Beach Comm.	\$ 250.00

SUMMARY INVENTORY OF VALUATION 2009

<u>VALUE OF LAND ONLY</u>	<u>ACRES</u>	<u>ASSESSED VALUE</u>
Current Use	5,927.42	\$469,641
Residential	3,972.96	\$74,016,600
Commercial/Industrial	229.90	\$1,184,400
Total of Taxable Land	10,130.28	\$75,670,641
Tax Exempt/Non-Taxable Land	951.09	\$4,835,400

VALUE OF BUILDINGS ONLY

Residential	\$91,648,116
Manufactured Housing	\$7,452,400
Commercial/Industrial	\$3,466,900
Discretionary Preservation Easement (1 Bldg)	\$10,584
Total of Taxable Buildings	\$102,578,000
Tax Exempt/Non-Taxable	\$1,370,200

PUBLIC UTILITIES

PSNH	\$2,792,100
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<u>VALUATION BEFORE EXEMPTIONS</u>	\$181,040,741
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MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

Blind Exemptions	\$15,000
Elderly Exemptions	\$185,000
Total Dollar Amount of Exemptions	\$200,000
Net Valuation on which Tax Rate for Municipal, County & Local Education Tax is computed	\$180,840,741
Net Valuation without Utilities on which Tax Rate for State Education Tax is computed	\$178,048,641

ELDERLY EXEMPTION REPORT

Number of Individuals	<u>Age</u>	<u>Amount</u>	<u>Max. Allowable Exemption</u>	<u>Total Actual Exemption</u>
Granted an Elderly	65-74	0	\$0	\$0
Exemption	75-79	3	\$60,000	\$60,000
	80+	5	\$125,000	\$125,000
TOTAL:		8		\$185,000

CURRENT USE REPORT

	<u>Acres</u>	<u>Assessed Valuation</u>
Farm Land	103.05	\$38,084
Forest Land	3,126.37	\$340,913
Forest Land w/ Stewardship Plan	2,300.18	\$83,596
Unproductive Land	63.00	\$1,007
Wet Land	334.83	\$6,041
TOTAL:	5,927.42	\$469,641

SUNRISE LAKE VILLAGE DISTRICT VALUATION

<u>VALUE OF LAND ONLY</u>	<u>ACRES</u>	<u>ASSESSED VALUE</u>
Current Use	490.02	\$67,161
Residential	300.14	\$40,552,736
Commercial/Industrial	0	\$0
Total of Taxable Land	790.15	\$40,619,897
Tax Exempt/Non-Taxable Land	30.14	\$1,856,000

VALUE OF BUILDINGS ONLY

Residential	\$37,592,316
Manufactured Housing	\$474,776
Preservation Easement RSA 79-D	\$10,584
Total of Taxable Buildings	\$38,077,676
Tax Exempt/Non-Taxable	\$152,200

PUBLIC UTILITIES

PSNH	\$207,100
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VALUATION BEFORE EXEMPTIONS	\$78,904,673
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MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

Blind Exemptions	\$15,000
Elderly Exemptions	\$45,000
Total Dollar Amount of Exemptions	\$60,000

Net Valuation on which the tax rate for Municipal County and Local Education Tax is computed	<u>\$78,844,673</u>
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TAX RATE COMPUTATION REPORT

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2009 Tax Rate Calculation

TOWN/CITY: MIDDLETON

Gross Appropriations	1,704,407
Less: Revenues	585,977
Less: Shared Revenues	0
Add: Overlay	113,082
War Service Credits	49,600

Net Town Appropriation	1,281,112
Special Adjustment	0

Approved Town/City Tax Effort	1,281,112	TOWN RATE 7.09
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	2,673,072
Regional School Apportionment	0
Less: Adequate Education Grant	(1,248,662)

State Education Taxes	(421,072)	LOCAL SCHOOL RATE 5.55
Approved School(s) Tax Effort	1,003,338	

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	STATE SCHOOL RATE 2.36
197,223,624	421,072	
Divide by Local Assessed Valuation (no utilities)		
178,048,641		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	416,434
Less: Shared Revenues	0

Approved County Tax Effort	416,434	COUNTY RATE 2.30
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TOTAL RATE
17.30

Total Property Taxes Assessed	3,121,956
Less: War Service Credits	(49,600)
Add: Village District Commitment(s)	77,190
Total Property Tax Commitment	3,149,546

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.36	421,072
All Other Taxes	14.94	2,700,884
		3,121,956

TRC#
172

TRC#
172

REPORT OF THE TOWN CLERK/TAX COLLECTOR

Greetings to all my fellow residents:

How quickly the time goes. I can't believe another year has come and gone. Again, it has been a real pleasure to serve all of you.

As always you can renew your registrations on line with the State of NH at www.egov.nh.gov/compass with your credit card for a fee of \$5.00 per vehicle. Many of you have utilized this program last year and reported that it was very simple, and convenient. I'm glad that this works for many of you who cannot come in to the office during business hours.

The 2010 dog tags are in, so you can come in anytime before April 30th to license your dog. The date for the Spring Rabies Clinic is Saturday, April 10th, 2010, from 10 AM to 12 noon. Vaccines are \$14.00 this year, but still a bargain.

New Hampshire Motor Vehicles has yet to combine the boat registration with the new motor vehicle program. Boat registrations can be done at any State level or can be mailed in directly to Concord with payment. They will send you your decals. The Rochester DMV has closed. The closest is Dover Point, Tamworth, or Concord.

The new "Middleton Bulletin Board", located on the Internet at www.yahoo.com (click on "Groups" and search "Middleton Bulletin Board"), continues to be a wonderful tool to find out what's going on around town. It's free to join and is maintained at no cost to the town. Mikel continues to monitor the site and keeps it current with reminders and notices.

Mikel and I want to wish all of you a happy, healthy and prosperous 2010.

Respectfully,



Deborah L. O'Toole
Town Clerk/Tax Collector

REPORT OF THE TOWN CLERK

January 1 to December 31, 2009

Revenues	Municipal Total	Agent Fees
Motor Vehicle	\$ 215,836.00	\$ 9,773.00
MV Renewals Online	3,164.35	62.50
Boat Permits	00.00	00.00
Hunting/Fishing	532.50	14.00
OHRV Registrations	1,882.00	64.00
Total Add'l Revenues	\$ 221,414.85	\$ 9,913.50

Revenues	Municipal Total	Agent Fees
Building/Occupancy Permits	\$ 5,410.70	
Copies	603.00	
Dog Licenses	2,245.00	
Electrical Permits	250.00	
FEMA /Flood	14,077.44	
FEMA	43,552.75	
Fire/Rescue	5,790.40	
Highway Block Grant	54,915.42	
Highway Department	300.00	
Junk Yard Permits	50.00	
Planning Board	0.00	
Police Department	27,286.26	
School District Diesel	15,299.26	
Sale of Municipal Property	0.00	
Town Hall Rental	475.00	
UCC Filing Fee	345.00	
Vitals	870.00	
Zoning Applications	719.90	
Other Revenues	173,882.63	
Total Revenues Collected:	\$ 367,487.61	\$ 9,913.50

VITAL RECORDS REPORT

BIRTH REPORT

<u>Child's Name</u>	<u>DOB</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Woods, Matthew Bryan	02-13-2009	Woods, Michael	Woods, Melissa
Goodwin, David Alan	03-10-2009	Goodwin, Nathan	Conrad, Nicole
Quinn, Dillon Michael	03-25-2009	Quinn, John	Tivnan, Kelly
Kim, Evangeline Lee	03-25-2009	Kim, Seung Joon	Wilson, Chelsea
Shaw, Olivia Pearl	04-02-2009	Shaw, Jonathan	Shaw, Caitlin
Zheung, Hillary Rose	04-08-2009	Zheung, Daisheng	Guo, Rongling
Cotter, Charlie George	05-11-2009	Cotter, Daniel	Cotter, Sara
Brophy, Andrea Renee	05-12-2009	Brophy, Michael	Adams, Jennifer
Davis, Kelsie Annalynn	05-15-2009	Davis, Allan	Davis, Jennifer
Arsenault, Haley Ann	05-21-2009	Arsenault, Michael	Arsenault, Talia
Bartlett, Jaymee Leighann	06-09-2009	...	Bartlett, Carrie
Ouellette-Proulx, Garret Marc	07-26-2009	...	Proulx, Leah
Fournier, Aiden Matthew	08-13-2009	...	Fournier, Chelsea
McLean, Abigail Kelley Ann	08-18-2009	McLean, Michael	Coombs, Allison
Randall, Ava Paige	09-02-2009	Randall, Jeremy	Randall, Alisha
Taylor, Damien Orrie	09-05-2009	...	Taylor, Eriel
Nicol, Megan Taylor	09-15-2009	Nicol, Jason	Nicol, Deborah
Lane, Timothy Michael	10-09-2009	Lane, Timothy	Dever, Stacey
Blaney, Liam Gerard	10-18-2009	Blaney, Ken	Blaney, Kathleen
Tuttle, Lorelai Marquis	11-01-2009	Tuttle, Robert	Tuttle, Jennifer
Sargent, Madelyn Nicole	11-24-2009	Sargent, Joshua	Sargent, Alyssa
Weeks, Lucas Allen	11-30-2009	...	Duffy, Stephanie
Reeves, Lily Anne	12-09-2009	Reeves, Christopher	Reeves, Sharon

Total Number of Records: 23

MARRIAGE REPORT

<u>Groom's Name</u>	<u>Bride's Name</u>	<u>Place of Marriage</u>	<u>Date</u>
Smith, Jacob H	Greenlay, Joanna P	Rochester, NH	03-25-2009
Bothwick, Harold M	Page, Amanda R	Alton, NH	04-16-2009
Greene, Peter M	MacDonald, Sarah A	Merrimack, NH	06-13-2009
Davis, Raymond A	Williams, Linda M	Rochester, NH	06-20-2009
Vancini, Joseph F	Prosper, Sheri A	Farmington, NH	06-27-2009
Paquette, Matthew A	Moreau, Kristen M	Rochester, NH	06-27-2009
Kim, Seung J	Wilson, Chelsea L	Dover, NH	07-03-2009
Lighthall, Brad L	Dion, Heidi G	Laconia, NH	07-04-2009
Colson, Chad J	Gorski, Patricia A	Middleton, NH	07-11-2009
Snell, Matthew L	VanNatten, Richelle M	Alton, NH	07-18-2009
Knapp, James R	Wernsdorfer, Mary W	Middleton, NH	08-01-2009
Glasser, Matthew A	Hasenfus, Christine J	Durham, NH	08-15-2009
Syvinski, Justin M	Langley, Ashley R	Rochester, NH	09-25-2009
Banks, Kyle S	Sargent, Ashley M	Milton, NH	10-10-2009

Total Number of Records: 14

RESIDENT DEATH REPORT

<u>Decedent</u>	<u>Date of Death</u>	<u>Place of Death</u>
Wilson, Steven	01-13-2009	Middleton, NH
Sovart, Kenneth	01-20-2009	Laconia, NH
Tufts, Stephen	02-16-2009	Middleton, NH
Roy, Leo	03-14-2009	Wolfeboro, NH
Dooley, James	06-05-2009	Rochester, NH
Decristofara, Lisa	07-13-2009	Rochester, NH
Schulze, David	08-03-2009	Dover, NH
Butler, Alice	12-05-2009	Dover, NH

Total Number of Records: 8

TAX COLLECTOR'S REPORT

Last updated 12/31/09

	<u>Dec 31, 2008</u>	<u>Dec. 31, 2009</u>
Uncollected at End of Year		
Prior Year's Taxes	\$ 267.00	\$ 326,039.74
Committed:		
Property	3,529,741.00	3,170,441.97
Yield	1,395.30	3,290.99
Land Use Change Tax	00.00	4,500.00
Overpayments:		
Prior Year's	00.00	00.00
New this Fiscal Year	00.00	00.00
Interest All Years	23,722.50	24,923.56
TOTAL DEBITS:	\$ 3,555,125.80	\$ 3,529,196.26
Remitted to		
Treasurer:		
Property	\$ 1,982,691.50	\$ 2,831,318.23
Yield	1,395.30	2,725.00
Land Use Change Tax	00.00	00.00
Interest	20,454.04	4,234.51
Converted to Liens	189,086.56	00.00
Abatements	326.00	7,907.00
Current Levy Deeded	00.00	5,177.00
Overpayment Refunds:		
Credits Refunded	9,708.13	4,234.51
Interest – Late Tax	20,545.04	2,599.56
Credits Assigned	9,708.13	5,051.87
TOTAL CREDITS:	\$ 2,233,914.70	\$ 2,863,247.68

SUMMARY OF TAX LIENS

DEBITS

Unredeemed beginning of prior year	\$00.00
Liens executed 2008	201,611.03
Interest Collected	7,035.20

TOTAL LIEN DEBITS: \$ 208,646.23

CREDITS

Remitted to Treasurer:

Redemptions 2008	\$ 92,567.71
Interest Collected	7,035.20
Abatements	751.18
Liens deeded to Town	10,541.29
Unredeemed Liens Prior	97,750.85

TOTAL LIEN CREDITS: \$ 208,646.23

TREASURER'S REPORT

Middleton Deposits and Expenses for 2009 1/1/2009 through 12/31/2009

Total Deposits		Total Expenses	
Month of	Amount	Month of	Amount
January	\$ 1,419,657.55	January	\$ 144,347.55
February	\$ 105,961.85	February	\$ 273,771.60
March	\$ 162,668.52	March	\$ 131,369.19
April	\$ 93,647.80	April	\$ 539,305.31
May	\$ 73,974.30	May	\$ 569,955.05
June	\$ 1,422,849.68	June	\$ 570,013.08
July	\$ 246,851.00	July	\$ 481,870.68
August	\$ 67,939.22	August	\$ 315,495.57
September	\$ 73,422.85	September	\$ 252,963.18
October	\$ 31,414.39	October	\$ 217,695.19
November	\$ 256,247.72	November	\$ 345,049.32
December	\$ 1,087,814.35	December	\$ 546,600.22
Total:	\$ 5,042,449.23	Total:	\$ 4,388,435.94

Interest Earned in 2009

Interest Earnings by Month	Interest	Earnings Credit Rate
January	\$146.26	0.20%
February	\$353.57	0.30%
March	\$335.98	0.26%
April	\$240.96	0.20%
May	\$147.93	0.20%
June	\$102.50	0.20%
July	\$257.76	0.20%
August	\$212.84	0.20%
September	\$168.66	0.20%
October	\$146.13	0.20%
November	\$126.17	0.20%
December	\$108.45	0.20%
Total Interest Earned:	\$2,347.21	

TRUSTEE OF THE TRUST FUNDS REPORT

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Middleton

Please duplicate these pages if you need additional lines

Date of Creation	NAME OF TRUST FUND <small>(Start with common fund name)</small>	Purpose of Trust	HOW INVESTED <small>(Bank, deposits, stocks, bonds, etc.)</small>	%	***PRINCIPAL***		Cash Gains or Losses on Securities
					Balance Beginning of Year	New Funds Created	
1 1989	Hwy Bid	Cap Res	Bk Dep		90,000.00		
2 1989	Fire Addition	Cap Res	Bk Dep		16,000.00		
3 1987	Police Cruiser	Cap Res	Bk Dep		12,161.55		
4 2006	Public Safety Bid	Cap Res	Bk Dep		25,000.00		
5 2006	Fire Truck	Cap Res	Bk Dep		5,000.00	10,000.00	
6 1992	Middleton Sch Dist	Cap Res	Bk Dep		4,981.67		
7 2006	Special Education	Cap Res	Bk Dep		20,000.00	20,000.00	
8 1987	Sunrise Village Dist	Cap Res	Bk Dep		6,000.00		
9 2002	Conservation (militol)	Conserv	Bk Dep		8,100.00	2,200.00	
10 2009	Conservation	Conserv	Bk Dep		34,868.28		
11 2009	Hwy Dept Vehicle	Cap Res	Bk Dep			10,000.00	
12 2009	Revaluation	Cap Res	Bk Dep			10,000.00	
13 2008	Drainage Sunrise Est	Cap Res	Bk Dep			35,000.00	
14 2009	Town Hall Rehab	Cap Res	Bk Dep			5,000.00	
15 2009	Disasters	Cap Res	Bk Dep			2,000.00	
16	Total Cap Res Funds				222,111.50	94,200.00	

Withdrawals	Balance End of Year	Balance Beginning of Year	INCOME		Expended During Year	Balance at End of Year	Grand Total Principal & Income End of Year
			%	Amount			
	90,000.00	13,942.23		2,237.67		16,179.90	106,179.90
	16,000.00	4,643.52		444.36		5,087.86	21,087.86
	12,161.55	552.16		273.71		825.87	12,987.42
	25,000.00	1,531.25		8.94		124.08	424.08
	15,000.00	306.20		169.91		476.11	15,476.11
	4,981.67	966.95		128.05		1,095.00	6,076.67
	40,000.00	2,277.54		490.58		2,768.12	42,768.12
	6,000.00	4,281.40		221.42		4,502.82	10,502.82
	10,300.00	820.21		203.62		1,023.83	11,323.83
	34,868.28			616.40		616.40	35,484.68
	10,000.00			55.68		55.68	10,055.68
	10,000.00			55.74		55.74	10,055.74
	36,000.00			194.93		194.93	35,194.93
	5,000.00			27.90		27.90	5,027.90
	2,000.00			11.13		11.13	2,011.13
	316,311.50	29,321.46		5,702.37		35,023.83	351,335.33

FOR THE YEAR ENDING 12/31/09

123109

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF MIDDLETON
Please describe these projects if you need additional lines.

FOR THE YEAR ENDING 123109

Date of Creation	NAME OF TRUST FUND (See each item on these lines)	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	PRINCIPAL			INCOME			Grand Total: Principal & Income Since Year
					Balance Beginning of Year	New Funds Received	Capital Gains or Losses on Securities	Income During Year	Expended During Year	Balance at End of Year	
1 1935	Nat Roberts	Com Care	Com Trust	17.2	202.50			14.34		506.42	798.32
2 1949	Adelle Mac Jones	Com Care	Com Trust	23.4	275.00			7.58		84.32	359.92
3 1974	Joseph Cook	Com Care	Com Trust	34.0	406.00			14.31		279.26	679.26
4 1974	William Hanson	Com Care	Com Trust	25.5	300.00			8.94		124.08	424.08
5		TOTAL		100	1,177.50						
6											
7 1946	Eliza Roberts	Education	Com Trust		100.00			4.85		130.25	230.25
8 1931	Charles Roberts	Literary	Com Trust		202.50			26.47		1,063.34	1,265.84
9		TOTAL			302.50			31.32		1,193.59	1,486.09

MS.10

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF Middleton

Please duplicate these pages if you need additional lines.

HOW INVESTED		PRINCIPAL			
1 # of Shares or Other Units	2 Description of Investment (Names of Banks, Stocks, Bonds, etc.) For 2009, do not indicate new investment in 2009 & 2010	3 Balance Beg. of Year	4 Purchases	5 Cash Capital Gains	6 Proceeds from Sales
1	Bank of New Hampshire				
2	Acct #00009731465466	302.50			
3	Total Common Lb & Education	302.50			
4					
5					
6	Bank of New Hampshire				
7	Acct #00009731465466	1,177.50			
8	Total Common Cemetery Funds	1,177.50			

INCOME		INCOME				Grand Total	
1 # of Shares or Other Units	2 Description of Investment	3 Balance End of Year	4 Interest Div. of Year	5 Income During Year	6 Expended During Year	7 Balance End of Year	8 Principal & Income End of Year
1	Bank of New Hampshire						
2	Acct #00009731465466	302.50	1,182.27	31.32		1,183.59	1,486.09
3	Total Common Lb & Education	302.50	1,182.27	31.32		1,183.59	1,486.09
4							
5							
6	Bank of New Hampshire						
7	Acct #00009731465466	1,177.50	948.60	45.77		994.37	2,171.87
8	Total Common Cemetery Funds	1,177.50	948.60	45.77		994.37	2,171.87

CODE ENFORCEMENT / BUILDING INSPECTIONS

For the year 2009, 46 building permits and 26 electrical permits were issued. The breakdown of 46 issued permits is as follows:

20	Repair and restoration
9	New sheds
7	New decks/porches
2	New additions
2	New garages
3	Building demolitions
2	New homes
1	Permit renewal for new home

This not only represents a decrease from the 53 permits issued in 2008, but the majority of permits were for repairs and other lower fee items. This, therefore, also resulted in a decrease in collected permit fees. Total fees received in 2009 were \$5,660.75. The number of inspections continued to be the same as last year.

Now that the economy looks like it may turn around, we should realize an increase in permits and fees for the town in the coming year. We are also currently working on getting the permit process computerized and able to network more efficiently with the appropriate departments.

As Health Officer, I was busy this year trying to keep up with H1N1 information and classes. Although we had some cases here, we were not too severely hit with this flu.

My regular office hours continue to be on Mondays from 4:30 to 6:30 PM, but I am always ready to assist you whenever possible.

John J. Mammone
Code Enforcement / Health Officer
Cell: 755-1083

CONSERVATION COMMISSION

This was a quiet year because of the decrease in housing development and the draining of Sunrise Lake to rebuild the dam. Despite the large drawdown, loons were sighted all summer, and there was an unconfirmed report that they had young. In September, the lake was stocked with largemouth bass, golden shiners, hornpout, and crayfish. We also learned that there was not the large automobile and junk graveyard that we had anticipated being on the bottom of the lake, just a lot of rocks. Finally, the Conservation Commission was pleased to accept more property in the Tanglewood area. This is an important area that contains the largest inflow stream to Sunrise Lake, by protecting this land we will ensure high water quality in the lake.

Respectfully submitted:

Kate Buzard, Chair
Carol Vita, Secretary
Evelyn Campbell

FIRE & RESCUE DEPARTMENT REPORT

The Middleton Fire and Rescue Department continues to provide the best care possible given our limited resources. It is a constant battle to recruit and keep certified EMS personnel on staff. Our members are very dedicated and take a lot of time away from their personal lives and families to protect the townspeople as well as visitors to our community.

Two thousand ten brings a change of leadership to the department. Fire Chief Mike Laughy, Sr. made an extremely hard decision and decided to retire at the end of 2009. The members would like to thank him for his hard work and dedication to the department and many, many years of service. We wish him and his family well in the future.

For those that don't know me, my name is Jake Bourdeau. My wife Jami and I have two boys, Robbie, 6, and Rylan, 2. I have been involved in the fire service for close to 15 years. I have been on the Milton Fire Dept. for a majority of that time and served in many capacities, including fire explorer, firefighter, Captain and Deputy Chief. I have been through the NH State Fire Academy and have taken many fire service courses.

I believe that education and training are very important especially in the ever changing world of fire and EMS. I look forward to working with the Town and making forward progress with the Fire & Rescue Department. I would like to personally thank all of the devoted members for all of their time and effort. These are a great bunch of people and an asset to the community.

The members of the Middleton Fire & Rescue Department responded to well over 100 calls for service in 2009.

Respectfully Submitted,

Jacob Bourdeau
Interim Fire Chief

HIGHWAY DEPARTMENT REPORT

The Highway Department has another busy year in 2009, but was able to complete all projects on time and also save a few dollars on some of them.

The December ice storm in 2008 was a very costly event, but once the hours of FEMA paperwork was completed, we received \$43,552 in reimbursement. This helped with the clean-up of the debris. The Highway Department cleaned approximately 70% of the debris to save the town money and allowed us to have DJ Tree Company service broken the limbs and remove 56 hazardous trees, which were in our right-of-way on various roads and also helped with the pruning of trees on Kings Highway.

The Lakeshore Drive project went well, with all new drainage, added gravel and base paved. New Portsmouth Road and Governors Road were also top coated this year, which was held over from 2008 due to hot top prices. By waiting we save more money.

Again this year we screened our own sand, which always saves money. Along with all the projects we continue to complete regular maintenance on all gravel roads as well.

At this time I would like to thank everyone who made this past year a success including my crew: Rob Page, Dale Glidden, Pete Masse, Jr., and part timer, Ed Brannon. Ed was a huge help on all projects, however, he has moved on to another town. I wish him the best of luck in his new position. I would also like to thank the Board of Selectmen for their continued support of the Highway Department as well as our Town Administrator, Tony Simon. The ones we thank the most are the residents of Middleton for your support on all our projects.

We strive to find ways to save money on all projects that we do and have done very well in 2009. In closing I remind all residents to call with comments or concerns at any time. We appreciate your feedback, and they will be addressed in a timely manner. We look forward to another good year in 2010.

Rick A. Washburn
Road Agent

POLICE DEPARTMENT REPORT

The Police Department has had another productive year serving the community. This past year we saw the addition of the department's first 4-wheel drive patrol vehicle, a 2009 Ford Explorer. We would like to express our thanks to the residents who supported us in getting that vehicle. It has been a huge asset in responding to emergency calls in inclement weather as well as checking residents' property in secluded locations throughout town.

In August we were pleased to participate in Middleton Family Fun Day. With the assistance of the Dover Police Department, we were able to showcase their seatbelt "convincer," which demonstrates the importance of wearing a seatbelt. Chief Sobel, along with the New Hampshire State Police, put on a successful K-9 demonstration that day as well.

Through a highway safety speed enforcement grant that we were awarded, we were able to enforce the speed laws more frequently. This resulted in making the roads of Middleton safe and decreased our accidents by 0% from the previous year.

The following chart illustrates a breakdown of all our calls for service for the town in 2009.

CALLS FOR SERVICE	769
ARRESTS	49
MOTOR VEHICLE SUMMONS	154
MOTOR VEHICLE WARNINGS	934
MOTOR VEHICLE ACCIDENTS	14

In closing, I would like to thank the residents of Middleton for their continued support. If anyone has any comments or concerns feel free to contact me.

Randy Sobel
Chief of Police

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment received and acted on four Area Variance applications during the past year.

As of December 2009, there were four regular members and two alternate members on the Board. The Board requires alternate members as substitutes in the event a regular member is absent or has a conflict of interest in a specific case.

As a reminder to the public, the Zoning Board of Adjustment conducts its regular business meeting on the second Tuesday of every month at 6:30 PM, should you seek to contact the Board. Also, the Board currently has openings for regular and alternate members; interested members of the community may obtain further information by contacting the Board Chairman at 755-9365.

Current Board members:

Regular

Joe Branca (Chair)
Al Poulin (Vice Chair)
Lou Vita (Clerk)
Richard Chamberlain
Yvette Haddock (2010)

Alternate

Linda Adamo

Respectfully submitted,

Joe Branca, Chairman
Lou Vita, Clerk

Linda Adamo
Richard Chamberlain

PLANNING BOARD REPORT

As in 2008, 2009 saw a decline in applications as a whole for the year. We saw a few lot mergers and also a couple of lot-line adjustments. In addition to these changes, a few Shore Land permits were issued for the Sunrise Lake Village District project.

Since the Town's Master Plan was completed and approved last year, our focus shifted to the Capital Improvement Plan in addition to working on reviewing current town ordinances and updating as necessary to align with these every-changing times.

The Board would like to take a moment to recognize three individuals whose dedication, perseverance, and hard work have been invaluable to the daily operation of the Planning Board. We would like to thank Jack Savage, Joni van Gelder, and Mark Stevens for their continuous and unwavering commitment and support. Their expertise and commitment to the Planning Board and Town as a whole is greatly appreciated, and they will all be sorely missed. Thank you all for your commitment and service to our town, and we appreciate everything that you have done.

In 2009 we welcomed Linda Adamo from the Zoning Board of Adjustments as a member of the Middleton Planning Board. She brings with her a wealth of knowledge from the ZBA, and we look forward to her contributions in the coming year.

A General Reminder to the Public:

The Middleton Planning Board is constantly seeking people that would like to volunteer to become alternates on the Planning Board and welcome all to become part of the growth and decision making as we enter into 2010. Our meetings are held the second Thursday of each month. Meetings start at 6 PM and are always open to the public. We ask you all to consider this, as newcomers are always welcome. This is a chance to have your voice be heard and enable YOU to be a part of the proposed changes within town by becoming a member of the Planning Board. Please contact a current board member for any details or questions you may have about these positions.

Mark Stevens, Chair
Gilman Pond, Vice Chair
Kate Buzard, Member
Amanda Page, Secretary
Roger Mains, Selectman's Ex Officio member
Linda Adamo, Member

EMERGENCY MANAGEMENT REPORT

The Emergency Management Director (EMD) is a volunteer position appointed by the Board of Selectmen. The mission of the EMD is to:

- Work closely with all the emergency response managers to collectively prepare Middleton for emergencies
- Advise and help implement the planning and coordination for mitigation, preparedness, response and recovery from all disasters
- Work closely with governments at the local, regional, state and national levels to build effective national emergency management.

Additionally, the Board of Selectmen has appointed the EMD to represent the Town on the Board of Directors of the Northern Strafford County Health and Safety Council (NSCHSC).

- Middleton continues the sixth year of partnership with NSCHSC, an organization committed to improving and protecting the public health and well being of residents in the region.
- As of July 1, NSCHSC became a countywide agency delivering public health and emergency preparedness services to all of Strafford County and changed their legal name to The Health & Safety Council of Strafford County (HSCSC).
- The new board will have representation from all 13 communities, both hospitals, UNH and the County.

2009 EMD Activities:

- Served on the Town's Joint Loss Management Committee
- Processed documents to receive payment of an Emergency Preparedness Grant from NH Homeland Security and Emergency Management.
- Reported activities to the Board of Selectmen at their monthly department heads meetings.
- Coordinated efforts to receive \$14,077.44, which was the 12% state share of disaster recovery money from the April 2007 flood.
- Coordinated efforts to receive \$7,258.79, which was the 12% state share of disaster recovery money for the 2008 December Ice Storm.
- Participated in a Community Shelter Training sponsored by the Red Cross and HSCSC. at Farmington High School.
- Staff and volunteers participated in a Point of Distribution (POD) training exercise at Rochester Middle School where free seasonal flu vaccine was distributed.
- Staff and volunteers participated in a Point of Distribution (POD) exercise at Farmington High School where H1N1 vaccine was distributed to area residents.
- Staff continues to work on committees to complete county public health response plan for flu pandemics and other public emergencies.

I would like to thank all the volunteers for their assistance at the POD exercise above. Your interest and efforts are appreciated.

Submitted by
Joseph J. Curtin
Emergency Management Director

ROCHESTER DISTRICT VNA

ROCHESTER DISTRICT VNA ANNUAL REPORT for 2009

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis. We are proud to provide you with highly skilled and well trained clinicians. In addition, we provide an active Adult Day Center, which is open Monday thru Friday. Located at our office, it provides a safe, family atmosphere for loved ones no longer able to be at home alone.

Home health care continues to suffer reductions in Medicare reimbursement. The health care bills being considered in Washington will result in major home health payment reductions over the next ten years. Skilled service provided under Medicaid is reimbursed by the state at less than half the cost to provide it. The numbers of uninsured individuals increase each year. Town funding of these services is crucial to people in need of skilled nursing and therapy care. Adequate funding for home care is essential to keeping patients in their home, the most cost-effective place to receive care.

The acuity of our patients is constantly increasing. Many patients need IV therapy, chemo therapy, enteral feedings, therapy after knee/hip replacements and complicated wound dressings. Patients are discharged very quickly from hospitals and require the skilled services we can provide. Many hospital admissions are avoided by a referral directly to home care from the physician's office.

We continue to provide support services including: homemakers, personal care attendants and in-home companions. These services are paid by Title XX, Strafford County and the patient. The volume of these services was reduced this past year due to a major reduction in County funding. The services allow individuals who require minimal support to remain safely in their homes at the lowest possible cost.

We continue to increase our utilization of electronic charts resulting in the following: improved clinical efficiency, accuracy of documentation, flow of data, ease of viewing historical data, coordination of care and decreased hours. In addition, our telehealth units allow daily monitoring of our most seriously ill patients preventing visits to the emergency room through early interventions.

Rochester District VNA was recognized this year by: OCS for seeing the greatest improvement in patient outcomes nationally, OCS for being in the top 25% nationally for Medicare patient outcomes and by Fazzi Associate for being in the top 25% for Patient Satisfaction for the second year. These accolades are the result of continued striving to provide cost efficient quality care.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are reimbursed at rates the government sets regardless of the actual cost to provide the care. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important to our ability to meet the many health needs in your community.

It is also important when you need home care to ask for us by name. **You have a choice. Ask for Rochester District VNA by name.** If you have questions please call 332-1133 or check our web-site @ www.yourvna.org.

Middleton only

11 months actual #s annualized

Visits by Service:

Skilled Nursing	400
Physical Therapy	113
Occupational Therapy	53
Speech Therapy	2
Medical Social Work	7
LNA (nursing assistant)	3
Homemaking/ In-home Companion	187
Perinatal visits	7
Private Duty	45

Submitted by: Linda Hotchkiss CEO, RN, BSHMP, MHSA

of Home Care patients

admitted by payment source

Medicare	24
Medicaid	1
Insurance	14
Private/Self	

of Support Services Admissions by pay source

Title XX and County	1
HCBC	
Private Pay	
VA	1

[illegible]

MIDDLETON GRADUATES

Class of 2009

Carr, Patrick
Fuller, Autumn
Garrett, Sara
Griffin, Michael
Hebert, Thomas
Hernandez, Deasha
June, Andrew
Langley, Ashley
Marcoux, Ryan
McLendon, Carla
Mitchell, Elizabeth
Moreau, Michelle
Mullen, Hallie
Plante, Swayzie
Ridley, Sheena
Ryan, Caitlin
Sargent, Courtney
Sherwood, Lance
Sinclair, Tyler
Smith, Donelle
Soucy, Nichole Simone
Syvinski, Justin
Thibedau, Bridgett
Woodman, Heather



Congratulations!

TOWN OF MIDDLETON, NEW HAMPSHIRE DIRECTORY

POLICE, FIRE, AMBULANCE EMERGENCY	E-911
STRAFFORD COUNTY DISPATCH	473-8288
POLICE DEPARTMENT BUSINESS PHONE	473-8548
FIRE DEPARTMENT BUSINESS PHONE	473-2750
HIGHWAY DEPARTMENT	473-5229
SELECTMEN'S OFFICE	473-5202
TOWN ADMINISTRATOR	473-5201
TAX COLLECTOR/TOWN CLERK	473-5210
TOWN OFFICE FAX	473-2577
ANIMAL CONTROL OFFICER	953-5719
BUILDING INSPECTION/CODE ENFORCEMENT	755-1083
ASSESSING CLERK	473-5208
PLANNING BOARD	473-5204
ZONING BOARD OF ADJUSTMENT	473-5224
WELFARE DIRECTOR	755-3100

SELECTMEN'S OFFICE HOURS
MONDAY - THURSDAY 7 AM - 3 PM

TOWN CLERK/TAX COLLECTOR'S OFFICE
MONDAY 1 PM – 7 PM; TUESDAY- THURSDAY 9 AM - 3 PM

SELECTMEN'S MEETING
MONDAY EVENING, 6:30 PM

BUDGET COMMITTEE
1ST TUESDAY OF EACH MONTH, 6:30 PM

PLANNING BOARD
2ND THURSDAY OF EACH MONTH, 6:00 PM

ZONING BOARD OF ADJUSTMENT
2ND TUESDAY OF EACH MONTH, 6:30 PM

CONSERVATION COMMISSION
4TH MONDAY OF EACH MONTH 10 AM

MIDDLETON SCHOOL BOARD
2ND WEDNESDAY OF EACH MONTH, 6:30 PM

